

DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU  
KABUPATEN LUMU TIMUR TAHUN 2016 - 2020

No	Indikator Kinerja Program	Setuan	Kondisi Awal RPJMD (tahun 0)	Capaian Kinerja Program												Kondisi Akhir RPJMD	OPD Pimpinan Jawab							
				2016			2017			2018			2019					2020						
				Target	Realisasi	%	Target	Realisasi	%	Target	Realisasi	%	Target	Realisasi	%			Target	Realisasi	%				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
1	Tambah Investor Berkelas Nasional	Perusahaan																						
	- PMA		5	3	3	60,00	6	3	50,00	7	4	57,14	7	5	71,43	8								
	- PKND		13	17	130,77	130,77	15	23	153,33	17	33	194,12	19	20	105,26	21	21	100,00	23					
2	Tambah Nilai Investasi Berkelas Nasional	\$	112.622.000	268.605.144,96	238,50	130.532.000	319.038.111,66	238,50	259,74	140.777.500	48.565,467	34,50	143.261.000	560.261.707,79	391,08	146.408.600	2.185.870.358,954,00	149,999,29	152.010,700					
	- PMA	Rp	350.000.000,000	498.800.000,000	142,51	375.000.000,000	452.245.000,000	120,60	120,60	400.000.000,000	516.916.000,000	127,23	425.000.000,000	598.558.000,000	140,84	450.000.000,000	1.616.201.132,539,00	361,60	450.000.000,000					
	- PKND		112.622,000	268.605,144,96	238,50	130.532,000	319.038,111,66	238,50	259,74	140.777,500	48.565,467	34,50	143.261,000	560.261,707,79	391,08	146.408,600	2.185.870,358,954,00	149,999,29	152.010,700					
3	Hasil Daya Kerja Temaga Kemajuan/Penurunan	0%	25.000.000,000	498.800.000,000	1995,20	50.000.000,000	452.245.000,000	904,90	402,245,000,000	75.000.000,000	150,000,000,000	441,916,000,000	498,558,000,000	100,000,000,000	598,558,000,000	498,558,000,000	125,000,000,000	151,132,539,000	155,000,000,000					
4	Nilai Realisasi PKND	Rp	25.000.000,000	498.800.000,000	1995,20	50.000.000,000	452.245.000,000	904,90	402,245,000,000	75.000.000,000	150,000,000,000	441,916,000,000	498,558,000,000	100,000,000,000	598,558,000,000	498,558,000,000	125,000,000,000	151,132,539,000	155,000,000,000					
	%		100,00	121,81	121,81	200,00	90,67	45,33	45,33	150	128,51	85,67	133,33	135,45	101,58	125,00	378,19	367,25						

Maliu, 15 Januari 2021  
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